

# Newport School District

## 2002-2003 Actual

### District Expenditures by Program

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 39,283,027
<b>Total District Enrollment*:</b>	2,957
<b>Total District Per Pupil:</b>	\$ 13,285
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 37,628,586
<b>In-District Enrollment:</b>	2,902
<b>In-District Per Pupil:</b>	\$ 12,966
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 34,986,069
<b>In-District Enrollment:</b>	2,902
<b>Adj. District Per Pupil:</b>	\$ 12,056
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 39,283,027	\$ 7,777,289	\$ 223,743	\$ 1,431,446	\$ 1,767,149	\$ 489,183	\$ 27,594,217
% of Total Expenditures: 100.00%	19.80%	0.57%	3.64%	4.50%	1.25%	70.24%
Program Enrollment:	267.04	14.94	1,426.00	53.74	3.00	2,634.09
% Involvement:	9.03%	0.51%	48.22%	1.82%	0.10%	89.08%
<b>Instruction</b>						
Expenditures: \$ 21,055,429	3,641,885	223,135	1,260,474	1,276,822	132,917	14,520,196
% of Total Expenditures: 53.60%	9.27%	0.57%	3.21%	3.25%	0.34%	36.96%
<b>Instructional Support</b>						
Expenditures: \$ 5,988,910	1,829,796	608	57,403	109,026	100	3,991,977
% of Total Expenditures: 15.25%	4.66%	0.00%	0.15%	0.28%	0.00%	10.16%
<b>Operations</b>						
Expenditures: \$ 5,911,852	459,496	0	330	122,031	4,245	5,325,749
% of Total Expenditures: 15.05%	1.17%	0.00%	0.00%	0.31%	0.01%	13.56%
<b>Other Commitments</b>						
Expenditures: \$ 4,296,958	1,704,648	0	74,239	133,601	351,921	2,032,548
% of Total Expenditures: 10.94%	4.34%	0.00%	0.19%	0.34%	0.90%	5.17%
<b>Leadership</b>						
Expenditures: \$ 2,029,879	141,465	0	39,000	125,668	0	1,723,746
% of Total Expenditures: 5.17%	0.36%	0.00%	0.10%	0.32%	0.00%	4.39%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.